

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2026**

Appropriations:

Accounting services	8,825.00
Advertising	1,500.00
Dues & Subscriptions	5,850.00
Marketing and promotion	1,500.00
Administrative costs:	850.00
Chief Executive Officer	1,912.00
Chief Financial Officer	3,311.00
Secretary	5,221.00
IDA Billing Administrator	4,197.00
Seminar cost	500.00
Office supplies	800.00
Consultants	12,000.00
Sheridan Drive Study	-
Insurance	4,000.00
Legal services	3,000.00
Website Maintenance	1,500.00
Total	<u>54,966.00</u>

Estimated Revenues:

Administrative fees	25,000.00
Interest earnings	<u>15,000.00</u>
Total	<u>40,000.00</u>

Appropriated Fund Balance	<u>14,966.00</u>
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Net Income	<u><u>\$ 54,966.00</u></u>
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